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Community Contracts - Updated

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Community Contracts Overview



**FOUNTAIN
HILLS**



Community Contracts



- Community contracts have previously been discussed with prior Councils to allocate General Fund revenues to support local community programs:
 - \$120,700 Budgeted in General Government Department (central Town costs, such as insurance) in General Fund
 - \$73,700 of this budget has been allocated to community organizations (see next slide)
- Town staff renegotiated unsheltered reserve bed contract with CASS since last Budget Retreat:
 - Prior Contract - \$15,000 including 3 reserve beds for Town
 - *Renegotiated Terms - \$5,000 including 1 reserve bed for Town; \$55 per day for any unsheltered resident stays over 30 days (Town will limit maximum contract amount)*

FY2027 Budget Considerations

Community Contracts



General Government - General Fund	Community Contract Organizations (if applicable)	FY2024 Budget	FY2024 Actual	FY2025 Budget	FY2025 Actual	FY2026 Budget	FY2026 Actual (to date)
Budgeted Expenditures	Community Organizations						
Emergency Vouchers - Domestic Violence	Various hotels - as needed	12,000	264	12,000	0	12,000	0
MAG Contribution - Homelessness	Central Arizona Shelter Services (CASS)	50,000	0	50,000	30,000	50,000	15,000
Boys & Girls Club	Boys & Girls Club	24,500	24,480	24,500	24,500	24,500	24,500
Extended Hands Food Bank	Extended Hands Food Bank	24,200	24,200	24,200	24,200	24,200	24,200
Sister Cities	Sister Cities	10,000	10,000	10,000	10,000	10,000	10,000
	Totals:	\$120,700	\$58,944	\$120,700	\$88,700	\$120,700	\$73,700

Hotel vouchers when needed for victims of domestic violence

CASS contract renegotiated to \$5,000 annually – 1 reserved bed and \$55 per day more than 30 days for the year

Town staff are seeking Council feedback on these budgeted amounts moving forward

The Town paid \$40,000 per year to A New Leaf for sheltering services in fiscal years 2022 and 2023