

TOWN OF FOUNTAIN HILLS

HISTORICAL ACTUALS COMPARISON REPORT

glactrpt

13 OF 2026

	FY2023	FY2024	FY2025
	ACTUALS	ACTUALS	ACTUALS
FOUR PEAKS PARK	\$ 15,373	\$ 18,670	\$ 16,704
AVENUE LINEAR PARK	13,851	16,176	16,544
DESERT VISTA PARK	9,915	10,710	12,393
LIBRARY/MUSEUM BUILDING	45,220	53,082	54,109
TOWN HALL/COMMUNITY CENTER	144,704	159,574	144,383
FIRE DEPARTMENTS	0	13,549	27,447
FOUNTAIN PARK - THE FOUNTAIN	116,915	135,334	139,046
FOUNTAIN PARK - OTHER THAN THE FOUNTAIN	7,795	10,782	10,778
GOLDEN EAGLE PARK	30,593	22,493	21,992
POCKET PARKS (PANORAMA)	0	0	0
ADERO TRAILHEAD	542	573	621
ALL STREETS RELATED	30,618	35,226	37,758
TOTAL ELECTRICITY COSTS FOR TOWN:	<u>415,525</u>	<u>476,168</u>	<u>481,776</u>