

FY26 Public Works Capital Projects Update

Presented by

Justin T. Weldy, Public Works Director

Town Council Meeting
April 21, 2026



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Public Works FY 2026 Capital Projects

S6058 – Shea Boulevard Widening

South Side Between Palisades Blvd & FHBLVD

State Funding (Prop 400)



UNDER CONSTRUCTION

FY26 Budget	\$3,525,000
Expended	\$170,371.35
Available	\$3,354,628.65

Development Fee Eligible

MAG Grant	\$2,100,000
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S7003 – Palomino Boulevard Full Depth Pavement Reconstruction



Budgeted - \$5,400,000.00

Construction bid - \$3,176,633.92

Expended - \$ 1,304,057.59

Budget Available - \$4,095,942.41

Pedestrian Marked Crosswalks/Sidewalk Infill – Town-Wide

Crosswalk Locations Completed in FY26:

- El Lago Mid-Block Crossing (between Saguaro & La Montana)
- Golden Eagle Blvd & Brittlebush Dr
- La Montana Dr & Cambria Dr
- La Montana & Hamilton Dr



S7002 - Crosswalks

Budgeted: \$152,900.00

Expended: \$140,803.77

Encumbered: \$12,096.23

(Saguaro & Monterey)

Budget Available: \$0



Sidewalk Infill Completed in FY26:

- La Montana between Hamilton Dr and Saguaro Blvd
- Sidewalk on Hamilton Dr

S6061 - Sidewalks

Budgeted: \$325,000.00

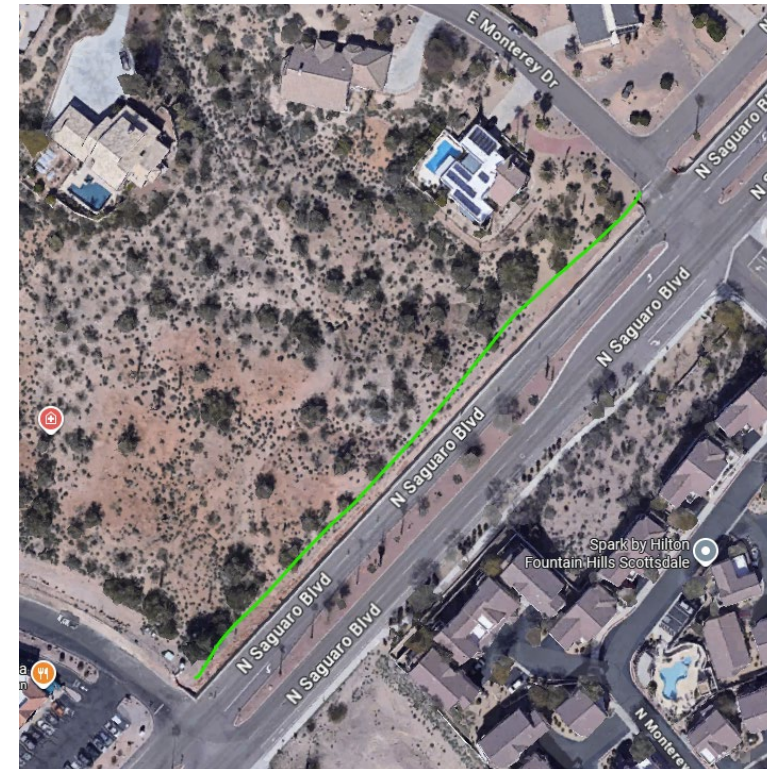
Expended: \$237,261.66

Encumbered: \$54,230.72

(Saguaro & Monterey)

Budget Available:

\$33,507.62



S6068 – Town wide Guardrail replacement



Budgeted: \$50,000

Expended: \$14,261

**Encumbered: \$29,140
(for Palisades Blvd)**

Budget Available: \$6,599

Guardrail Locations Completed in FY26:

- McDowell Mountain Road – Milepost 2

S6059 - Wayfinding Signs

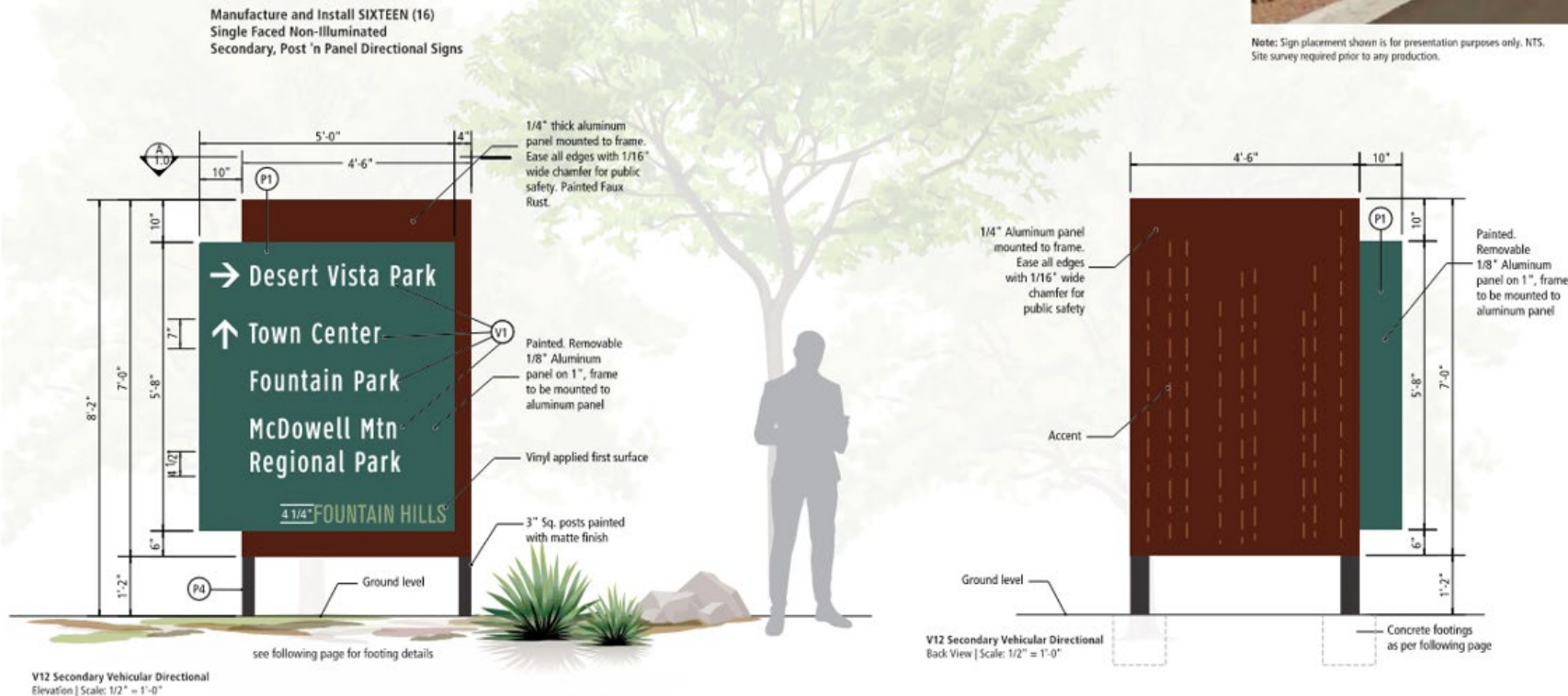
V12 Vehicular Directional Secondary Signs



Note: Sign placement shown is for presentation purposes only. NTS. Site survey required prior to any production.

Budgeted: \$88,194
Expended: 54,704.31
Encumbered: \$33,263.50

Budget Available: \$226.19



Installation Nearly Complete

D6057 - Golden Eagle Impoundment Area - Phase 2 (Golden Eagle Dam Improvements Only)



Design almost complete – Coord. with ADEQ

Construction anticipated for FY27
75% Grant Funded from Flood Control
District of Maricopa County for Construction

Budgeted (FY26): \$300,000.00

Expended: \$291,2333.55

FY26 Budget Available: \$8,766.45



D6060 – Stormwater Infrastructure Rehabilitation

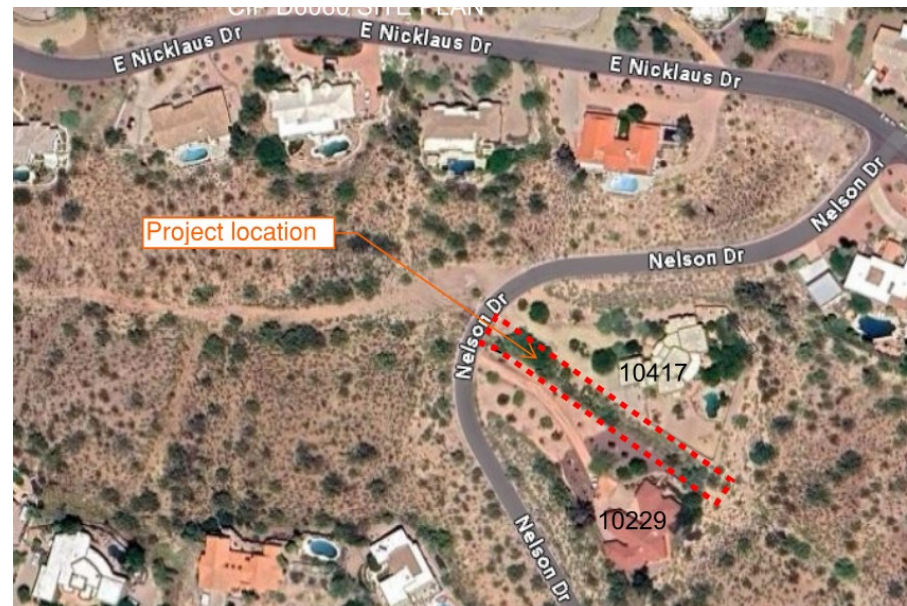


Projects Completed in FY26 – Wendover Court Spillway

Currently Underway – Nelson Drainage Channel

Budgeted: \$150,360.00

Expended: \$150,354.59



E-8506 - Downtown Streetscape Improvements – Phase I (Verde River Dr and Parkview Ave)

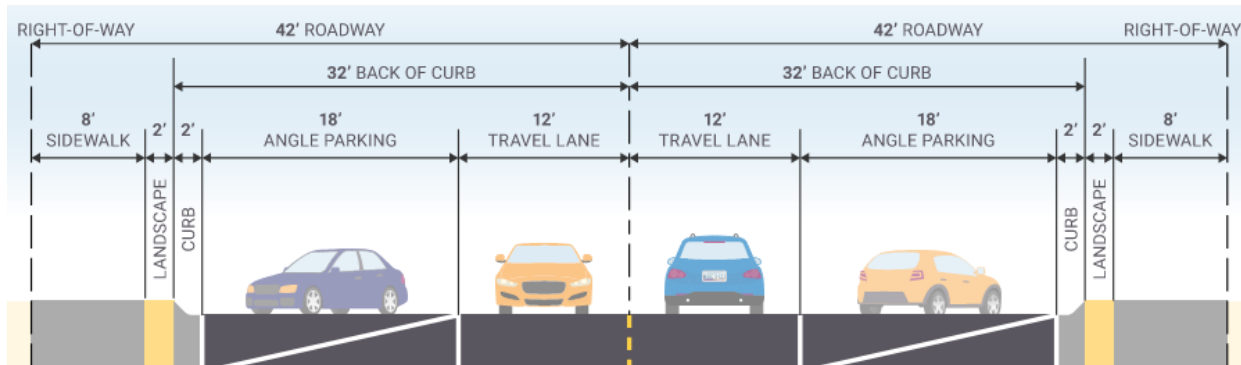
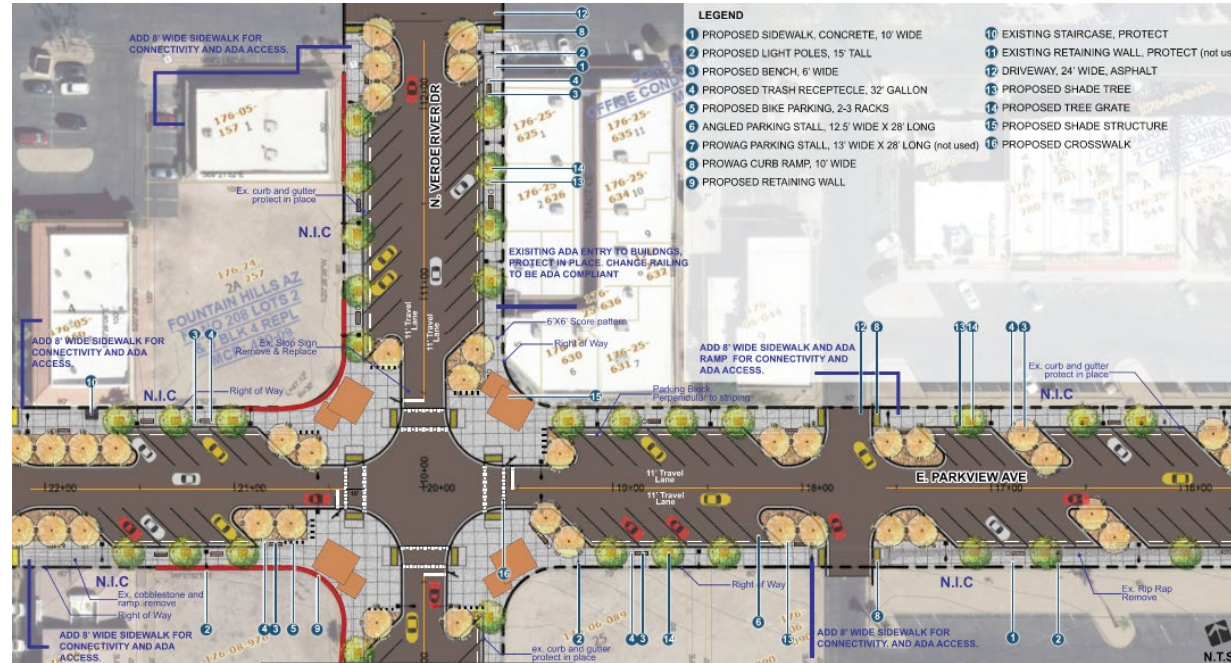


MAG Design Assistance Grant
Work Completed in September 2025
(15% Plan and Project Assessment Report)

Public Meeting Held – April 9, 2026
Design of Verde River & Parkview Underway –
30% Completion by June

Budgeted: \$515,000
Expended: \$88,529.29
Encumbered: \$407,908.40

Budget Available: \$18,562.31



Questions



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