

# FY26 Capital Projects Update

Presented by

Kevin Snipes, Community Services Director



**FOUNTAIN  
HILLS**

# Golden Eagle Park Playground Replacement

## Complete, Carry Over from Last Year



|             |           |
|-------------|-----------|
| Budgeted    | \$150,000 |
| Expended    | \$152,555 |
| Over Budget | \$ -2,555 |



# Avenue Linear Park Improvements (Multi-Year 2 of 3)

**Complete**

|                  |           |
|------------------|-----------|
| Budgeted         | \$200,000 |
| Expended         | \$193,305 |
| Remaining Budget | \$ 6,695  |



# COMMUNITY CENTER LIGHTING AND FANS



BEFORE



AFTER



AFTER



# COMMUNITY CENTER DIVIDER WALLS, BLINDS, LIGHTING AND FANS



|          |           |
|----------|-----------|
| Budgeted | \$550,000 |
|----------|-----------|

|              |          |
|--------------|----------|
| Ceiling Fans | \$49,100 |
|--------------|----------|

|                         |          |
|-------------------------|----------|
| Motorized Roller Blinds | \$46,500 |
|-------------------------|----------|

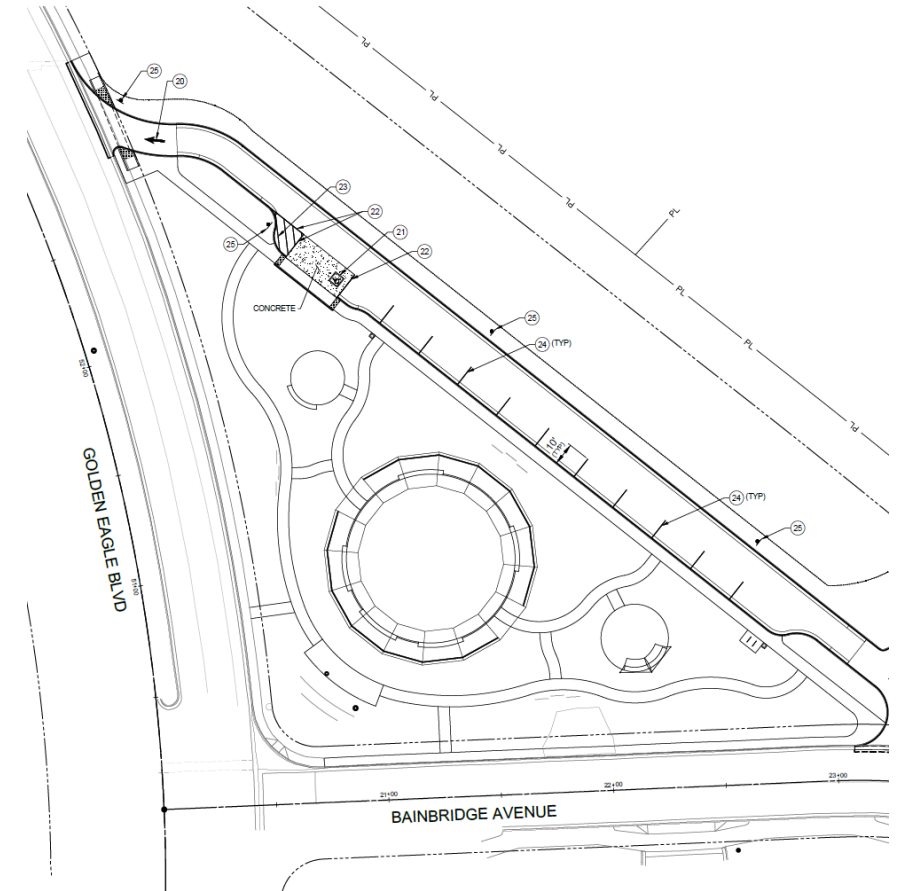
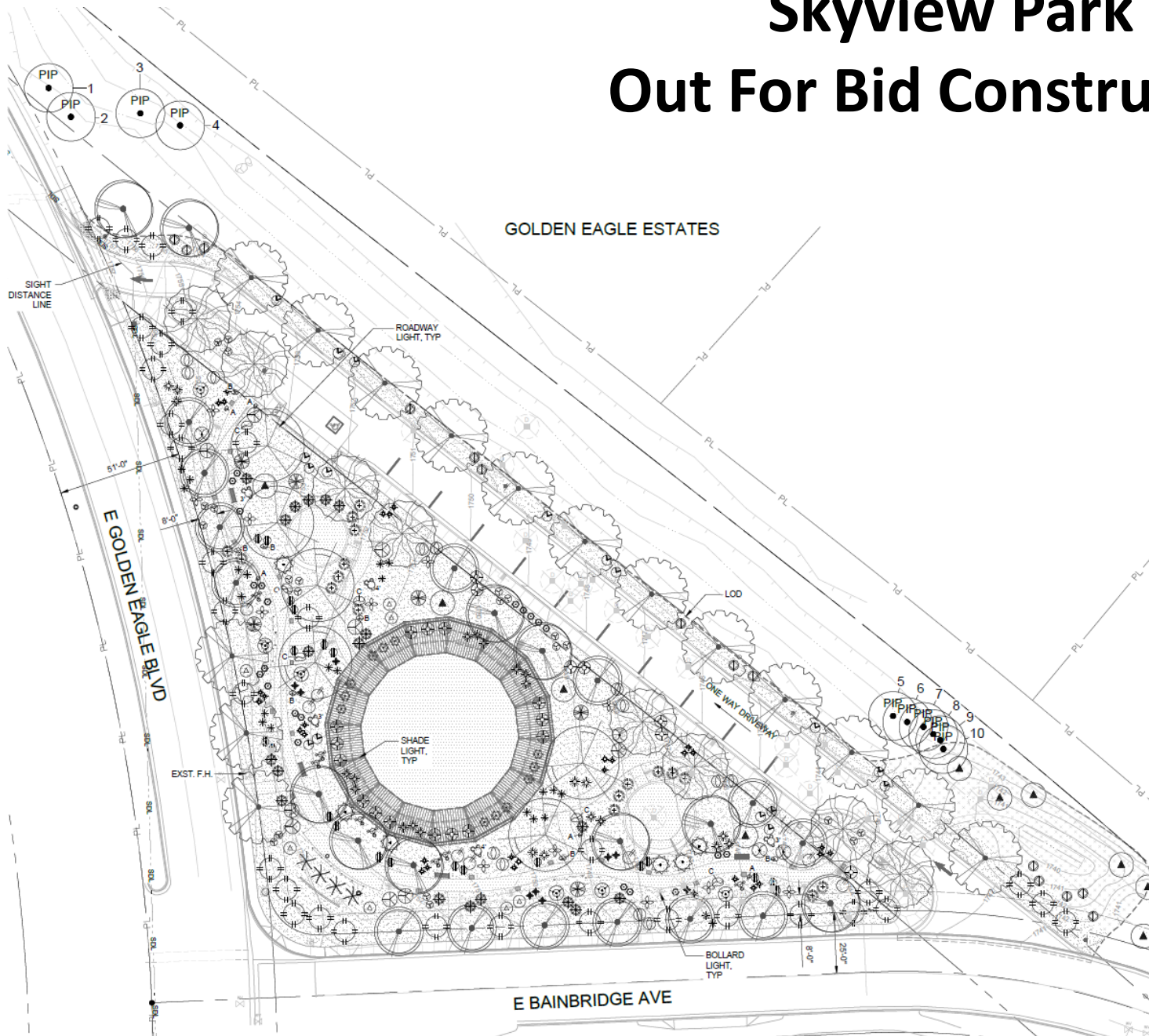
|                             |           |
|-----------------------------|-----------|
| Light Fixtures in the Lobby | \$115,203 |
|-----------------------------|-----------|

|                                |           |
|--------------------------------|-----------|
| Divider Walls in the Ballrooms | \$332,873 |
|--------------------------------|-----------|

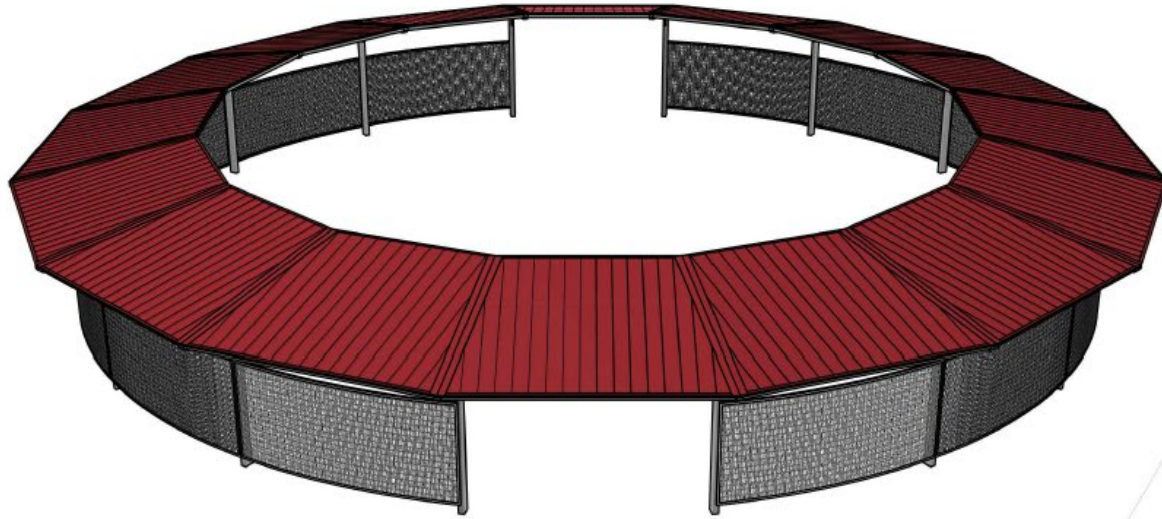
|          |           |
|----------|-----------|
| Expended | \$543,676 |
|----------|-----------|

|              |         |
|--------------|---------|
| Under Budget | \$6,324 |
|--------------|---------|

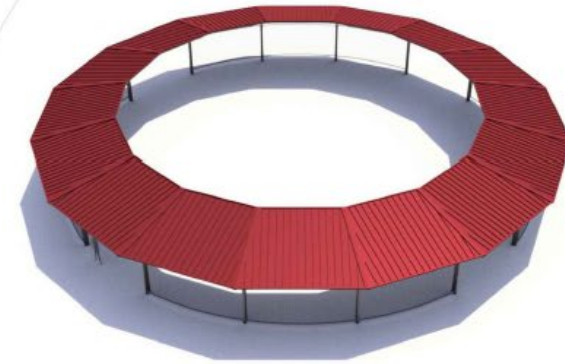
# Skyview Park Out For Bid Construction



# Skyview Park



STRUCTURE REPRESENTATION  
NOT FOR CONSTRUCTION



RENDER NOT TO SCALE  
NOT FOR CONSTRUCTION



## Development Fees

Budgeted \$700,000

Expended For Design \$36,348

# Centennial Pavilion Shade Lighting

- Budgeted \$50,000
    - Encumbered \$40,213
- Budget Remaining \$ 9,787



# Fountain Park Ramada Replacement Out for Bid



**FOUNTAIN  
HILLS**



**Fountain Park Splash Pad Shade Lighting- Met with vendor design In Process**

Budgeted    \$50,000                      Expended    \$0

**Desert Vista Dog Park Improvements- Work to begin end of May-June**

Budgeted    \$50,000                      Expended    \$0

**Desert Vista Pumphouse and Four Peaks Electrical Room Design-**

**Met with contractor and working on design/build to save 100,000 design**

Budgeted    \$50,000 Each                      Expended    \$0



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# Questions



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